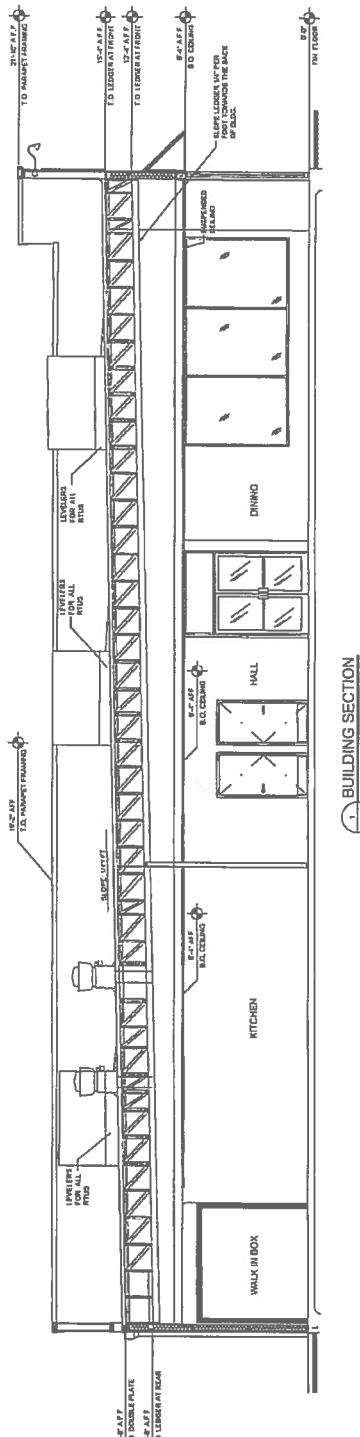




**PPLK1562 HP PROTOTYPE
OPEN EYES / SIMULATED STONE**

DATE: 11/17/95
A7
SECOND EDITION



SPECIFICATIONS:

- SECTION II: BUDGET PREPARATION**

CAPITAL REQUIREMENTS

 - 1. **INCOME:** DETERMINE THE AMOUNT OF INCOME REQUIRED TO MEET THE NEEDS OF THE PROJECT.
 - 2. **EXPENSES:** DETERMINE THE AMOUNT OF EXPENSES REQUIRED TO MEET THE NEEDS OF THE PROJECT.
 - 3. **BUDGET:** SUBTRACT THE EXPENSES FROM THE INCOME TO DETERMINE THE BUDGET.

QUALITY CONTROL: THE BUDGET SHOULD BE REVIEWED BY THE TEAM MEMBERS TO ENSURE THAT IT IS ACCURATE AND REASONABLE.

SECTION III: BUDGET EXECUTION

 - 1. **IMPLEMENTATION:** THE BUDGET SHOULD BE IMPLEMENTED AS PLANNED.
 - 2. **MONITORING:** MONITOR THE PROGRESS OF THE PROJECT TO ENSURE THAT IT IS ON TRACK.
 - 3. **ADJUSTMENT:** IF THE PROJECT IS NOT ON TRACK, MAKE ADJUSTMENTS AS NECESSARY.

SECTION IV: BUDGET EVALUATION

 - 1. **EVALUATION:** EVALUATE THE BUDGET AT THE END OF THE PROJECT TO DETERMINE IF IT WAS A SUCCESS.
 - 2. **LEARNING:** USE THE LEARNINGS FROM THE BUDGET TO IMPROVE FUTURE PROJECTS.

BUILDING SECTION

